



Municipality of Saint-Anicet

335, avenue Jules-Léger
Saint-Anicet (Québec) J0S 1M0
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2021 Budget

The Municipality of Saint-Anicet council presented and adopted at its budget meeting held December 17, 2020 the projected revenues and expenses for 2021 financial year.

REVENUES		2021	2020
Taxes	(land, municipal services, debt service, private avenues, water courses)	(3 971 290.00) \$	(4 199 891.00) \$
Payments in lieu of taxes	(school, government lands)	(7 376.00) \$	(7 056.00) \$
Services given	(scything, land lease, premises, recycling contract, garbage)	(377 550.00) \$	(104 791.00) \$
Taxation rights	(dog licences, permits, real estate transfers, sand pits)	(110 100.00) \$	(110 100.00) \$
Fines and penalties	(fines by the municipal court)	(2 000.00) \$	(2 000.00) \$
Interests	(tax arrears and bank interest)	(22 000.00) \$	(27 000.00) \$
Other revenues	(legal fees)	(5 000.00) \$	(5 000.00) \$
Transfers	(grants, roads, garbage, garage, (PIQM0, community centre)	(663 716.00) \$	(600 887.00) \$
Accumulates surplus		(190 719.00) \$	(116 026.00) \$
TOTAL REVENUES		(5 349 751.00) \$	(5 172 751.00) \$
OPERATING EXPENSES		2021	2020
General administration	(council, office, Town Hall)	1 114 119.00 \$	1 071 017.00 \$
Public safety	(Sûreté du Qc, fire department, cross guard)	823 479.00 \$	781 021.00 \$
Transportation	(roads, snow removal, street lighting, signs, collective and adapted transport)	2 054 701.00 \$	1 982 313.00 \$
public health	(sewers, garbage, recycling, water courses)	940 319.00 \$	847 033.00 \$
Urban planning and development	(inspector, economic development, tree distribution, UV septic tank)	201 791.00 \$	199 130.00 \$
Culture and recreation	(Community Centre, maison des organismes, skating rink, beach, parks, library, cultural events)	569 730.00 \$	548 969.00 \$
Financing fees	(bank fees, interest on loans)	70 796.00 \$	75 000.00 \$
Financing fees	(debt capital to reimburse)	158 341.00 \$	251 793.00 \$
Working capital	(reimbursement over 5 years)	- \$	- \$
Amortization of fixed assets		(583 525.00) \$	(583 525.00) \$
TOTAL OPERATING EXPENSES		5 349 751.00 \$	5 172 751.00 \$



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MUNICIPALITY OF SAINT-ANICET LOAN BYLAWS

DESCRIPTION OF LOAN BYLAW	DATE OF ISSUE	INTEREST RATE	BALANCE OF LOAN
R-315-1: Sewer network / professional fees / village	2018-05-07 5 ans/14 800 \$	2.877%	9 200.00 \$
R-319-1: Sewer network / construction of network and treatment plant / village	2017-02-14 10 ans/404 700 \$	2.46%	293 000.00 \$
R-403: Community Center / reimbursed by grant	2017-02-14 5 ans/137 500 \$	2.49%	28 700.00 \$
R-416: TECQ / road maintenance	2017-02-14 15 ans/197 000 \$	2.46%	162 900.00 \$
R-440: Snow removal trucks / entire municipalité	2018-05-07 5 ans/156 500 \$	2.45%	97 100.00 \$
R-452: Garage construction / reimbursed by grant	2014-06-10 20 ans/1 162 259 \$	2.15%	883 100.00 \$
R-452-1: Garage construction / entire municipality	2014-06-10 20 ans/500 000 \$	2.15%	379 900.00 \$
R-479: Van / entire municipality	2018-05-07 10 ans/251 300 \$	2.45%	207 600.00 \$
R-485: Roads 2017 / entire municipality	2018-05-07 10 ans/103 483 \$	2.45%	85 400.00 \$
R-485: TECQ roads 2017 / entire municipality	2018-05-07 20 ans/295 517 \$	2.45%	274 100.00 \$
R-504: Hygiene truck / entire municipality	2019-06-10 10 ans/236 300 \$	2.15%	215 600.00 \$
R-514: Asphaltting of the 144e avenue	2020-01-07 10 ans/20 669.69 \$	4.06%	20 669.69 \$
R-522: Asphaltting of the 142e avenue	2020-03-16 15 ans/236 300 \$	3.78%	40 931.10 \$

2021 BUDGET

