



Municipality of Saint-Anicet

335 Jules Léger Avenue
Saint-Anicet (Québec) J0S 1M0
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2022 BUDGET

The Municipality of Saint-anicet council presented and adopted at its budget meeting held December 20, 2021 the projected revenues and expenses for the 2022 financial year.

REVENUES		2022	2021
Taxes	(land, municipal services, debt service, private avenues, water courses)	(4 125 742.00) \$	(3 971 290.00) \$
Payment in lieu of taxes	(school, government lands)	(7 376.00) \$	(7 376.00) \$
Services rendered	(scything, land lease, premises, recycling contract, garbage)	(403 700.00) \$	(377 550.00) \$
Taxation rights	(dog licenses, permits, real estate transfers, sand pits)	(264 000.00) \$	(110 100.00) \$
Fines and penalties	(fines by the municipal court)	(2 000.00) \$	(2 000.00) \$
Interests	(tax arrears and bank interest)	(17 000.00) \$	(22 000.00) \$
Other revenues	(legal fees)	(5 000.00) \$	(5 000.00) \$
Transfers	(grants: road network, industrial waste, garage (PIQM) community centre)	(495 086.00) \$	(663 716.00) \$
Accumulated surplus		(3 412.00) \$	(190 719.00) \$
TOTAL DES REVENUS		(5 323 316.00) \$	(5 349 751.00) \$
OPERATING EXPENSES			2021
General administration	(council, office, Town Hall)	1 142 769.00 \$	1 114 119.00 \$
Public safety	(Sûreté du QC, fire department, crossing guard)	852 595.00 \$	823 479.00 \$
transportation	(roads, snow removal, street lights, signs, collective and adapted transportation)	1 701 301.00 \$	2 054 701.00 \$
Public Health	(sewers, garbage, recycling, water courses)	1 103 691.00 \$	940 319.00 \$
Urban planning and development	(inspector, economic development, UV septic tank)	248 019.00 \$	201 791.00 \$
Culture and recreation	(Community centre, maison des organismes, skating rink, beach, parks, library, cultural events)	703 350.00 \$	569 730.00 \$
Financing fees	(bank fees, interest on loans)	63 763.00 \$	70 796.00 \$
Financing fees	(debt capital to reimburse)	161 042.00 \$	158 341.00 \$
Working capital	(reimbursement over 5 years)	- \$	- \$
Amortization of fixed assets		(653 214.00) \$	(583 525.00) \$
TOTAL OPERATING EXPENSES		5 323 316.00 \$	5 349 751.00 \$



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MUNICIPALITY OF SAINT-ANICET LOAN BYLAWS

Description of loan bylaw	Date of issue	Interest rate	Balance of loan
R-315-1: Sewer network/professional fees/ village	2018-05-07 5 ans/14 800 \$	2.877%	6 200.00 \$
R-319-1: Sewer network/construction of network and treatment plant/village	2017-02-14 10 ans/404 700 \$	2.46%	254 000.00 \$
R-4448: Asphalt work on 94th	2024-10-06 10 ans/73 747 \$	3.89%	14 747.00 \$
R-416: TECQ/road repair	2017-02-14 15 ans/197 000 \$	2.46%	151 000.00 \$
R-440: Snow removal truck/entire municipality	2018-05-07 5 ans/156 500 \$	2.45%	65 800.00 \$
R-452: Garage construction/reimbursed by grant	2014-06-10 20 ans/1 162 259 \$	2.15%	831 300.00 \$
R-452-1: Garage construction/entire municipality	2014-06-10 20 ans/500 000 \$	2.15%	357 600.00 \$
R-479: Van/entire municipality	2018-05-07 10 ans/251 300 \$	2.45%	184 600.00 \$
R-485: Roads 2017/entire municipality	2018-05-07 10 ans/103 483 \$	2.45%	75 900.00 \$
R-485: TECQ roads 2017/entire municipality	2018-05-07 20 ans/295 517 \$	2.45%	262 900.00 \$
R-504: Garbage truck/entire municipality	2019-06-10 10 ans/236 300 \$	2.15%	194 400.00 \$
R-514: Asphalt work on 144th	2020-01-07 10 ans/20 669.69 \$	4.06%	18 603.00 \$
R-522: Asphalt work on 142nd	2020-03-16 15 ans/236 300 \$	3.78%	38 531.00 \$

2022 Tax bill versus 2021

DESCRIPTIONS	TAUX 2022	RÉSIDENCE MOYENNE		TAUX 2021	RÉSIDENCE MOYENNE
ÉVALUATION TOTALE		285 304.00 \$			234 584.00 \$
TAXE FONCIÈRE	0.004306 \$	1 228.52 \$		0.005201 \$	1 220.07 \$
TAUX AGRICOLE	0.001402 \$			0.001320 \$	
R.485 CHEMINS	0.000017 \$	4.85 \$		0.000021 \$	4.93 \$
R.479 FOURGON	0.000041 \$	11.70 \$		0.000050 \$	11.73 \$
R-440 - CAMIONS NEIGE	0.000048 \$	13.69 \$		0.000060 \$	14.08 \$
R-452-GARAGE	0.000047 \$	13.41 \$		0.000058 \$	13.61 \$
R.504 CAMION HYGIÈNE	0.000038 \$	10.84 \$		0.000046 \$	10.79 \$
ORDURES	147.13 \$	147.13 \$		107.01 \$	107.01 \$
FONCT. BIBLIO	54.03 \$	54.03 \$		53.94 \$	53.94 \$
FONCT CENTRE COMMUNAUTAIRE	65.11 \$	65.11 \$		67.98 \$	67.98 \$
R-ÉGOUT 315-1	21.77 \$			22.30 \$	
R-ÉGOUT 319-1	275.82 \$			273.78 \$	
R-ÉGOUT / ENTR.	627.26 \$			719.47 \$	
TOTAL DES TAXES		1 549.28 \$			1 504.13 \$