



Municipality of Saint-Anicet

335, avenue Jules-Léger
Saint-Anicet (Québec) J0S 1M0
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2020 BUDGET

The Municipality of Saint-Anicet council presented and adopted at its budget meeting held December 16, 2019 the projected revenues and expenses for 2020 financial year.

REVENUES		2020	2019
Taxes	(land, municipal services, debt service, private avenues, watercourses)	(4 199 891.00) \$	(4 035 402.00) \$
Payments in lieu of taxes	(school, government lands)	(7 056.00) \$	(6 491.00) \$
Services given	(scything, land lease, premises, recycling contract, garbage)	(104 791.00) \$	(145 566.00) \$
Taxation rights	(dog licences, permits, real estate transfers, sand pits)	(110 100.00) \$	(113 840.00) \$
Fines and penalties	(fines by the municipal court)	(2 000.00) \$	(2 000.00) \$
Interests	(tax arrears and bank interest)	(27 000.00) \$	(22 000.00) \$
Other revenues	(legal fees)	(5 000.00) \$	(5 000.00) \$
Transfers	(grants, roads, garbage, garage, (PIQM), community centre)	(600 887.00) \$	(449 095.00) \$
Accumulated surplus		(116 026.00) \$	(234 841.00) \$
TOTAL REVENUES		(5 172 751.00) \$	(5 014 235.00) \$
OPERATING EXPENSES		2020	2019
General administration	(council, office, Town Hall)	1 071 017.00 \$	1 037 386.00 \$
Public safety	(Sûreté du Qc, fire department, cross guard)	781 021.00 \$	776 499.00 \$
Transportation	(roads, snow removal, street lighting, signs, collective and adapted transport)	1 982 313.00 \$	1 996 544.00 \$
Public health	(sewers, garbage, recycling, water courses)	847 033.00 \$	833 509.00 \$
Urban planning and development	(inspector, economic development, tree distribution, UV septic tank)	199 130.00 \$	192 102.00 \$
Culture and recreation	(community centre, maison des organismes, skating rink, beach, parks, library, cultural events)	548 969.00 \$	519 055.00 \$
Financing fees	(bank fees, interest on loans)	75 000.00 \$	78 674.00 \$
Financing fees	(debt capital to reimburse)	251 793.00 \$	150 817.00 \$
Working capital	(reimbursement over 5 years)	- \$	13 174.00 \$
Amortization of fixed assets		(583 525.00) \$	(583 525.00) \$
TOTAL OPERATING EXPENSES		5 172 751.00 \$	5 014 235.00 \$



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MUNICIPALITY OF SAINT-ANICET LOAN BYLAWS

DESCRIPTION OF LOAN BYLAW	DATE OF ISSUE	INTEREST RATE	BALANCE OF LOAN
R-315-1: sewer network/professional fees/ village	2018-05-07 5 ans/14 800 \$	2.877%	14 800.00 \$
R-319-1: Sewer network/construction of network and treatment plant/village	2017-02-14 10 ans/404 700 \$	2.46%	368 300.00 \$
R-403: Community Center/reimbursed by grant	2017-02-14 5 ans/137 500 \$	2.49%	85 300.00 \$
R-416: TECQ/road maintenance	2017-02-14 15 ans/197 000 \$	2.46%	185 900.00 \$
R-440: snow removal trucks/entire municipality ensemble de la municipalité	2018-05-07 5 ans/156 500 \$	2.45%	156 500.00 \$
R-452: Garage construction/reimbursed by grant	2014-06-10 20 ans/1 162 259 \$	2.15%	982 000.00 \$
R-452-1: Garage construction/entire municipality	2014-06-10 20 ans/500 000 \$	2.15%	422 500.00 \$
R-479: Van/entire municipality	2018-05-07 10 ans/251 300 \$	2.45%	251 300.00 \$
R-485: Roads 2017/entire municipality	2018-05-07 10 ans/103 483 \$	2.45%	103 483.00 \$
R-485: TECQ roads 2017/entire municipality	2018-05-07 20 ans/295 517 \$	2.45%	295 517.00 \$
R-504: hygiene truck/entire municipality	2019-06-10 10 ans/236 300 \$	2.15%	215 600.00 \$

